County: Madera Year: 2001

## Performance Incentives Projects Overall Expenditure Plan

Do not limit comments to space provided. If you have a Word Program, you may obtain an electronic version with expandable fields by sending an e-mail to <a href="mailto:regionaladvisors@dss.ca.gov">regionaladvisors@dss.ca.gov</a> with "Request for Overall Expenditure Plan Form" in the subject line .

Use this form to provide a brief explanation of your overall expenditure plan for performance incentives, including any plans to hold back expenditures and the status of any future planning processes. You must include how the benefits and services that will be provided using Performance Incentive Funds relate to the issue of sustaining self-sufficiency and how these services will be coordinated with other services within the community that are funded from sources such as the county's single allocation, Welfare-to-Work grants and community college funds.

Please list below a summary of all individual projects.

Project Title and Brief Description (include desired outcomes)	Total Incentive	Counts toward	Which of the purposes of TANF (or	Page number
	Funds Planned	"Needy Family"	Title IV-A or IV-F) is met? Describe	in Attachment
	for this project	definition?**	how the purpose is met through this	
			project.	
Youth Programs			Prevent and reduce the incidence	
			of out-of-wedlock pregnancies and	
After-school Program: tutorial, mentoring, work experience,	\$ 500,000	No	establish annual numerical goals for	
recreation			preventing and reducing the	
			incidence of these pregnancies.	
Summer youth employment program: work experience for youth	\$ 250,000			
			Encourage the formation and	
			maintenance of two-parent families.	
Library: after school tutoring, mentoring, reading project	\$ 100,000			

Project Title and Brief Description (include desired outcomes)	Total Incentive Funds Planned for this project	Counts toward "Needy Family" definition?**	Which of the purposes of TANF (or Title IV-A or IV-F) is met? Describe how the purpose is met through this project.	Page number in Attachment
Child care capacity building: providing training, mentoring, and supplies and equipment necessary to establish child care for CalWORKs participants	\$ 75,000	No	To expand services to TANF clients.	
Healthy Start Program providing support and augmentation to this program include child development and child care services to infants and younger children	\$ 200,000	No	Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies.  Encourage the formation and maintenance of two-parent families.	
CalWORKs Hard-to-Serve			,	
Tattoo removal to eliminate cosmetic barriers to employment	¢ 25.000	No	To expend consists to TANE	
Dental care not covered by Medi-Cal to eliminate cosmetic barriers to employment	\$ 25,000 \$ 100,000	No	To expand services to TANF clients.	
"Suited for success" to provide interview and job entry clothing as well as assistance with hair, make-up and general appearance	\$ 10,000			
Expungement Services to resolve legal problems prohibiting employment	\$ 50,000			
Collaboration with the Probation Department to use a two-pronged approach to enforce/enhance participation in WTW activities	\$ 75,000			
Learning disability assessments to determine skill level and training needed to increase employability	\$ 50,000			
Probation Services – Collaborate with Probation Dept. to serve common clients with joint staffings	\$ 75,000		To expand services to TANF clients.	

Project Title and Brief Description (include desired outcomes)	Total Incentive Funds Planned for this project	Counts toward "Needy Family" definition?**	Which of the purposes of TANF (or Title IV-A or IV-F) is met? Describe how the purpose is met through this project.	Page number in Attachment
Fatherhood initiative/outreach and education to provide education, training and mentoring to help non-custodial parents participate both financially and emotionally in their children's lives	\$ 50,000	No	To prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies.  Encourage the formation and	
New parent services – hospital and home visits immediately following birth of child	\$ 150,000	No	maintenance of two-parent families.  To prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies.  Encourage the formation and maintenance of two-parent families.	
Community Efforts			,	
Facility improvements to expand education and training services to CalWORKs staff as well as TANF clients (remodeling existing Building)	\$ 250,000	No	Increase Services and access to services for TANF clients.	
Expansion of Oakhurst outstation (through rental/lease/remodel to Create a one-stop for education and employment services for TANF Clients in the mountain area	\$ 50,000			

Project Title and Brief Description (include desired outcomes)	Total Incentive Funds Planned for this project	Counts toward "Needy Family" definition?**	Which of the purposes of TANF (or Title IV-A or IV-F) is met? Describe how the purpose is met through this project.	Page number in Attachment
Economic Development			Increase Services and access to	
Transportation along Freeway 99 corridor to help Madera CalWORKs Participants access employment/training in Merced and Fresno	\$ 150,000	No	services for TANF clients.	
Economic Development, providing incentives to employers in the form of education, training, and monetary awards for employing and retaining TANF clients	\$ 200,000			
Family Services				
Family stability counseling to include parent education in anger management, and financial management	\$ 200,000	No	Encourage the formation and maintenance of two-parent families.	
Family mentoring	\$ 100,000			
County Workforce Development				
Outreach training/skills upgrade focused on increased wages/hours	\$ 100,000	No	Expand training programs for TANF clients.	
Temporary Agency Project: contract with temporary agencies to increase job access by giving TANF clients priority	\$ 100,000			
Guaranteed loan program for entrepreneurial activities to provide clients with the experience of qualifying for a loan, and developing a credit history, and insuring a stronger commitment though a loan versus a handout	\$ 100,000	No	Augment support services (ancillary) for TANF clients.	
Total	\$ 2,960,000			

Project 1	Title and Brief Description	on (include desired outcomes)	Total Incentive Funds Planned for this project	Counts toward "Needy Family" definition?**	Which of the purposes of TANF (or Title IV-A or IV-F) is met? Describe how the purpose is met through this project.	Page number in Attachment
		ial, include the amount toward the provisional plan, when can CDSS e			oril 30, 2001	
Title:	Director	Signed			Date	